

**SERENITY RIDGE METROPOLITAN DISTRICT NO. 1**  
**Assessed Value, Property Tax and Mill Levy Information**

	<b>2021 Actual</b>	<b>2022 Adopted Budget</b>	<b>2023 Adopted Budget</b>
<b>Assessed Valuation</b>	\$ 790,846	\$ 838,480	\$ 834,046
<b>Mill Levy</b>			
General Fund	-	-	-
Debt Service Fund	-	-	-
Temporary Mill Levy Reduction	-	-	-
Refunds and Abatements	-	-	-
<b>Total Mill Levy</b>	-	-	-
<b>Property Taxes</b>			
General Fund	\$ -	\$ -	\$ -
Debt Service Fund	-	-	-
Temporary Mill Levy Reduction	-	-	-
Refunds and Abatements	-	-	-
<b>Actual/Budgeted Property Taxes</b>	\$ -	\$ -	\$ -

**SERENITY RIDGE METROPOLITAN DISTRICT NO. 1**

**GENERAL FUND  
2023 Adopted Budget  
with 2021 Actual, 2022 Budget and 2022 Estimated**

	<b>2021 Actual</b>	<b>2022 Budget</b>	<b>2022 Estimated</b>	<b>2023 Adopted Budget</b>
<b>BEGINNING FUND BALANCE</b>	\$ (36,143)	9,077	\$ (17,426)	\$ 8,111
<b>REVENUE</b>				
Miscellaneous Income	-	-	-	-
<b>Total Revenue</b>	-	-	-	-
<b>Total Funds Available</b>	(36,143)	9,077	(17,426)	8,111
<b>EXPENDITURES</b>				
Audit	3,500	7,750	-	-
Accounting	15,232	10,000	10,000	10,800
Election	-	10,000	1,714	2,000
Insurance/SDA Dues	7,280	8,250	6,249	7,000
Legal	12,287	15,500	15,500	15,500
Management	12,236	20,000	20,000	20,000
Miscellaneous	1,559	1,000	1,000	1,000
Detention Pond Mtce	247,819	15,000	15,000	15,000
Contingency	-	13,500	-	13,500
Maintenance Reserve	-	5,000	5,000	5,000
<b>Total Expenditures</b>	299,912	106,000	74,463	89,800
<b>Transfers and Other Uses</b>				
Transfer to District No. 2	(6,000)	-	-	-
Transfer from District No. 2	324,630	100,000	100,000	90,000
Emergency Reserve	-	(3,000)	-	(2,700)
<b>Total Expenditures Requiring Appropriation</b>	305,912	109,000	74,463	92,500
<b>ENDING FUND BALANCE</b>	\$ (17,426)	\$ 77	\$ 8,111	\$ 5,611