

**SERENITY RIDGE METROPOLITAN DISTRICT NO. 1**  
**Assessed Value, Property Tax and Mill Levy Information**

	<b>2022 Actual</b>	<b>2023 Adopted Budget</b>	<b>2024 Adopted Budget</b>
<b>Assessed Valuation</b>	\$ 838,480	\$ 834,046	\$ 956,199
<b>Mill Levy</b>			
General Fund	-	-	-
Debt Service Fund	-	-	-
Temporary Mill Levy Reduction	-	-	-
Refunds and Abatements	-	-	-
<b>Total Mill Levy</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Property Taxes</b>			
General Fund	\$ -	\$ -	\$ -
Debt Service Fund	-	-	-
Temporary Mill Levy Reduction	-	-	-
Refunds and Abatements	-	-	-
<b>Actual/Budgeted Property Taxes</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**SERENITY RIDGE METROPOLITAN DISTRICT NO. 1**

**GENERAL FUND  
2024 Adopted Budget  
with 2022 Actual, 2023 Budget and 2023 Estimated**

	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Estimated</b>	<b>2024 Adopted Budget</b>
<b>BEGINNING FUND BALANCE</b>	\$ (17,425)	8,111	\$ (33,953)	\$ -
<b>REVENUE</b>				
Miscellaneous Income	-	-	-	-
<b>Total Revenue</b>	-	-	-	-
<b>Total Funds Available</b>	(17,425)	8,111	(33,953)	-
<b>EXPENDITURES</b>				
Audit	-	-	6,500	-
Accounting	11,263	10,800	10,800	11,500
Election	1,868	2,000	4,000	-
Insurance/SDA Dues	6,249	7,000	6,325	7,500
Legal	6,292	15,500	20,000	22,000
Management	9,925	20,000	20,000	12,000
Miscellaneous	1,370	1,000	1,000	1,000
Detention Pond Mtce	17,262	15,000	15,000	16,000
Landscape Maintenance	-	-	40,000	-
Contingency	-	51,000	-	10,000
Maintenance Reserve	-	5,000	-	-
<b>Total Expenditures</b>	54,228	127,300	123,625	80,000
<b>Transfers and Other Uses</b>				
Transfer to District No. 2	(800)	-	-	-
Transfer from District No. 2	38,500	121,889	157,578	80,000
Emergency Reserve	-	2,700	-	-
<b>Total Expenditures Requiring Appropriation</b>	55,028	130,000	123,625	80,000
<b>ENDING FUND BALANCE</b>	\$ (33,953)	\$ -	\$ -	\$ -